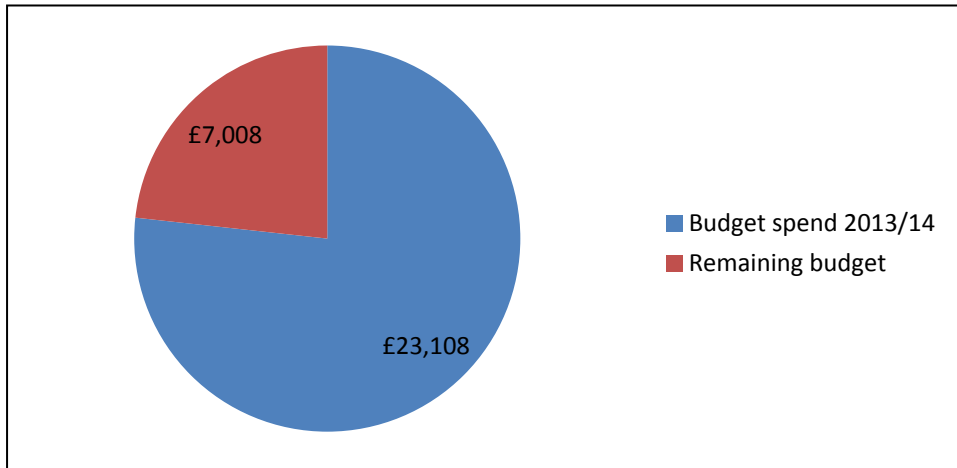


APPENDIX 1

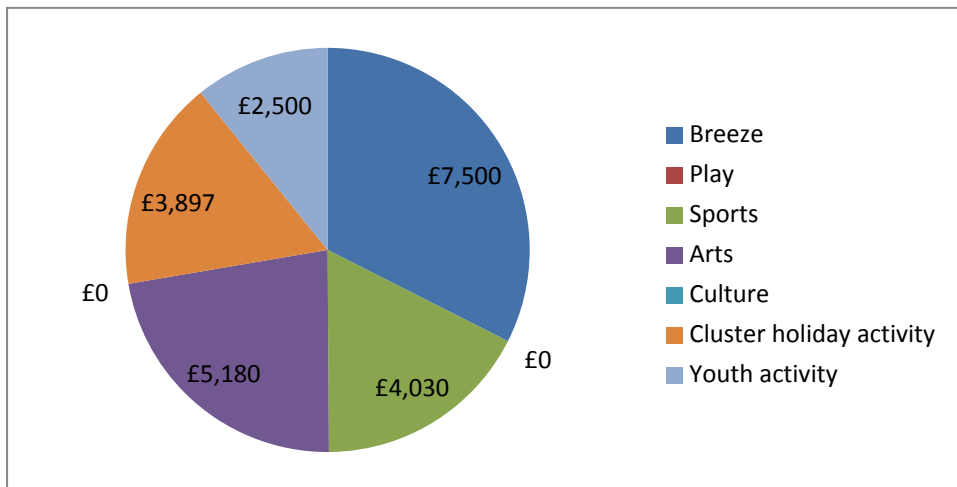
OUTER SOUTH UNIVERSAL ACTIVITY FUND 2013-14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

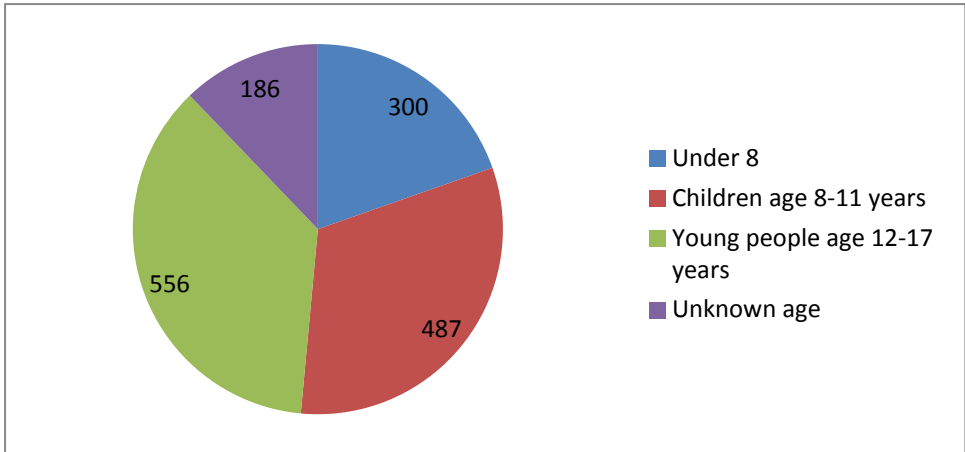
Budget allocation £30116



11 projects were delivered in 2013/14



1529 children and young people took part



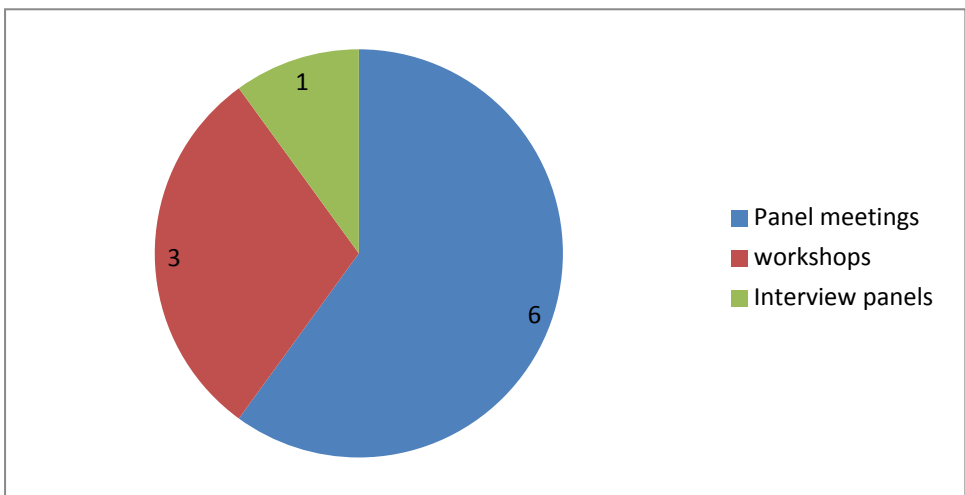
A Youth panel of 13 young people regularly meet and support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

The young people have taken part in:

- **6 panel meetings**
- **3 workshops**
- **1 interview panel**

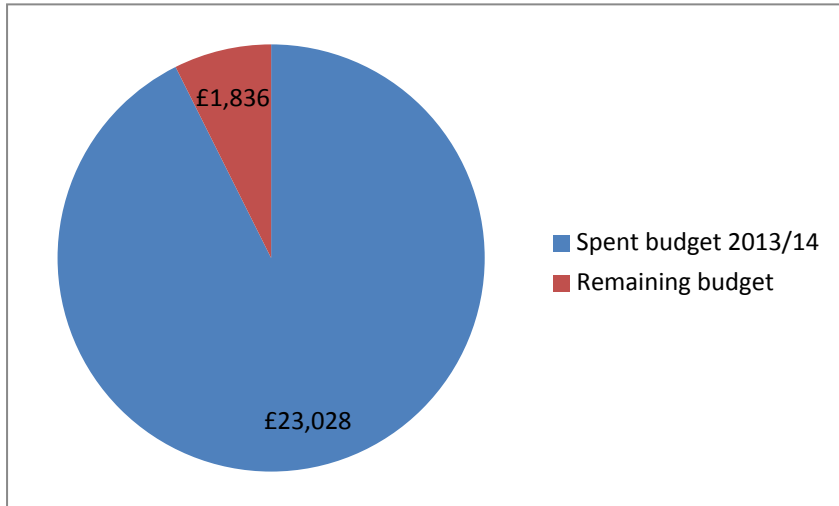
Recruitment and advertising of the panels took place over the summer to increase membership. The panel works closely with the youth service and the cluster in outer south to ensure the panel is representative across the age range.



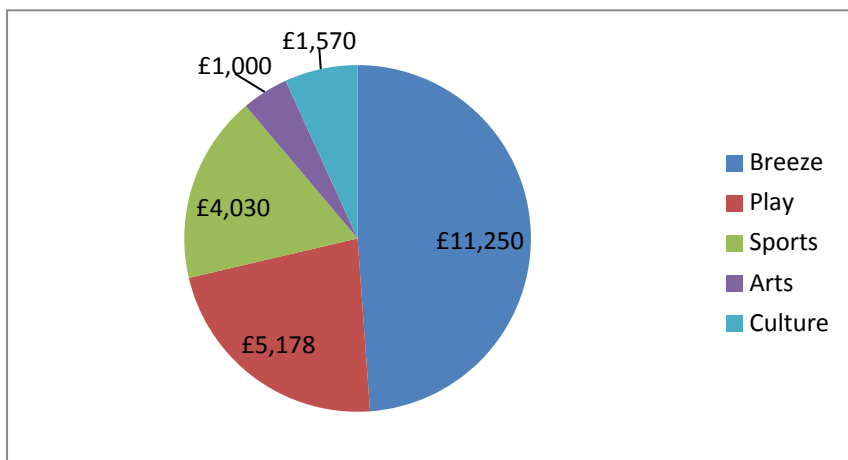
INNER SOUTH YOUTH ACTIVITY FUND 2013-14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

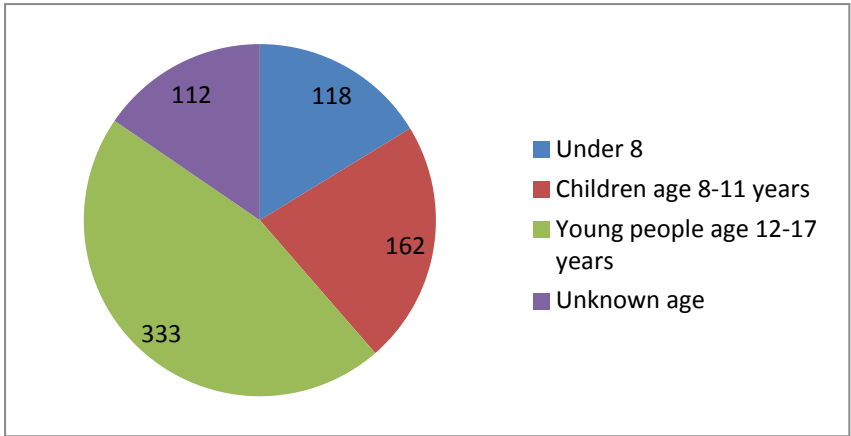
Budget allocation £24,864



9 projects were delivered in 2013/14;



725 children and young people took part in the activities

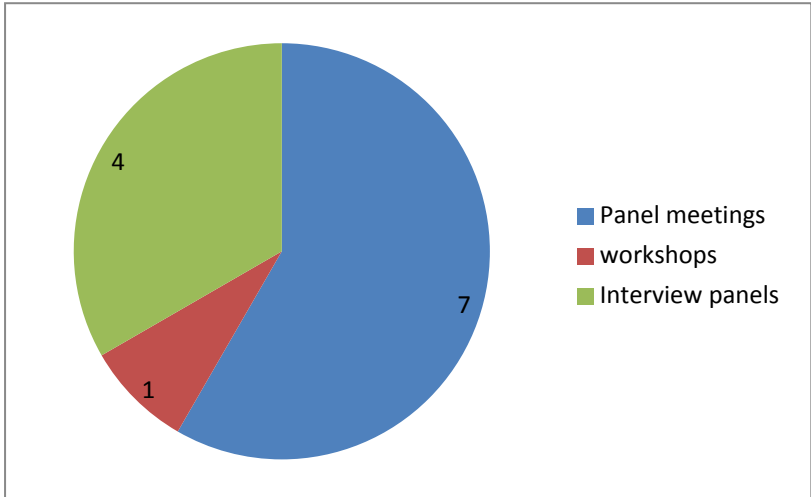


A Youth panel of 15 young people regularly meet and support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels. During summer 2014 advertising and promotion of the panels took place at three mini Breeze events in Inner South.

The panel members have

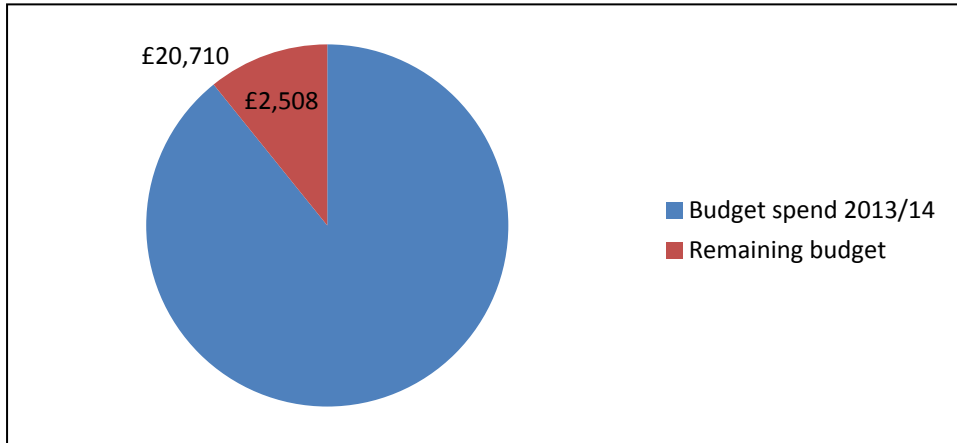
- **attended 7 panel meetings**
- **taken part in 4 interview panels**
- **supported 1 workshop**



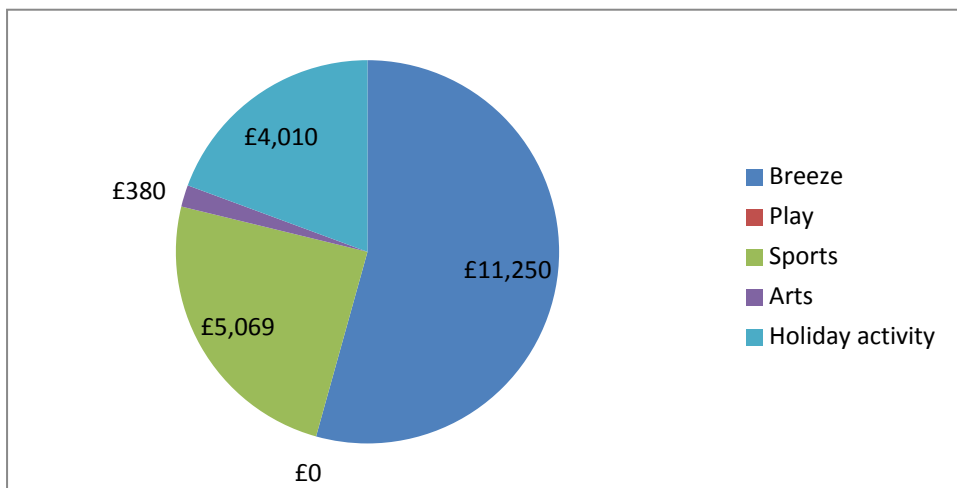
OUTER WEST UNIVERSAL ACTIVITY FUND 2013-14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

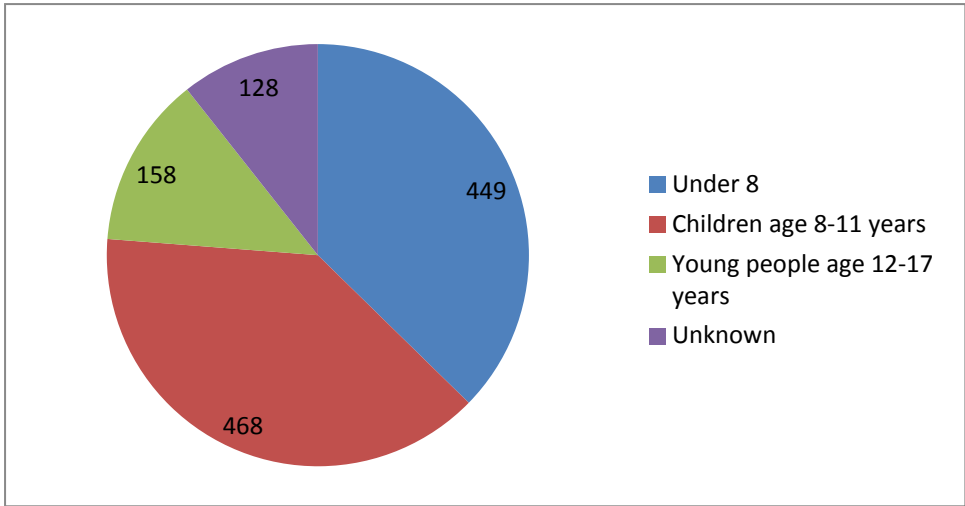
Budget allocation £23218



7 projects were funded for the delivery of activity in 2013/14



1203 children and young people took part in the activities provided

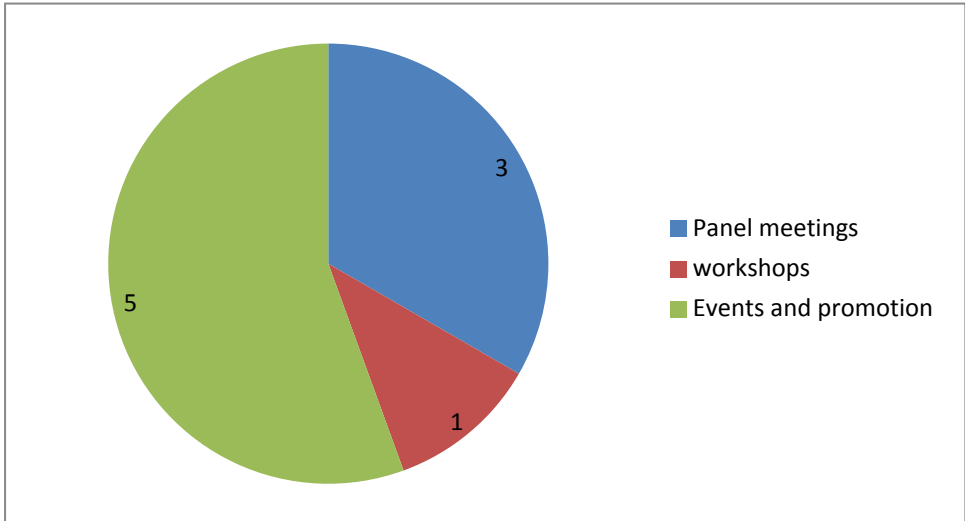


A Youth panel meeting takes place regularly to support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

The panel membership for outer west youth panel is being further developed with the local clusters and youth service delivery teams to increase membership and develop the role of the group.

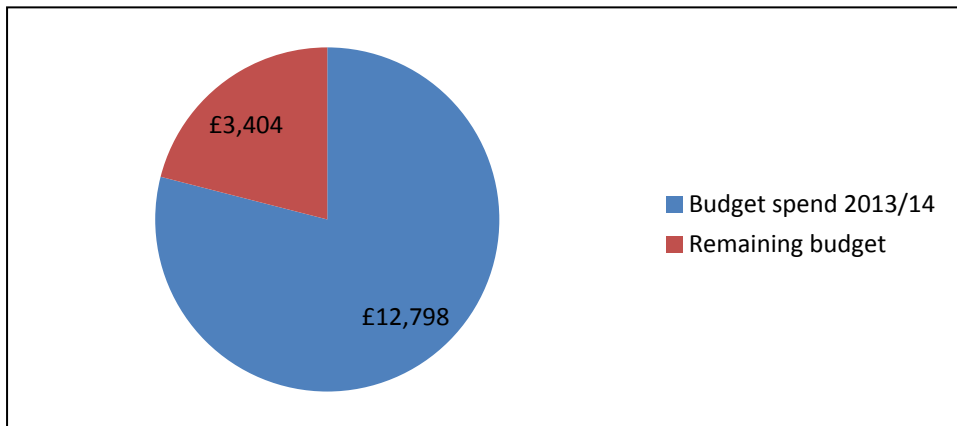
The youth offer team promoted the youth panel at the three mini breeze events speaking to 79 children and young people.



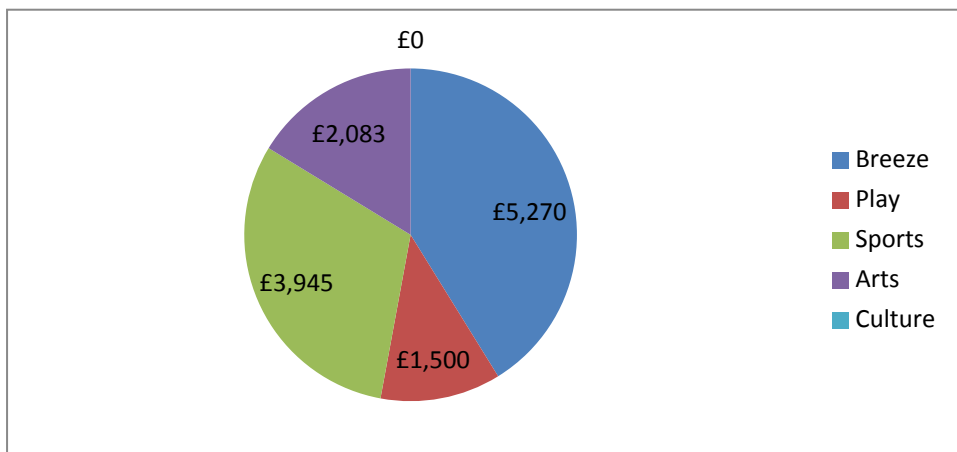
INNER WEST UNIVERSAL ACTIVITY FUND 2013/14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

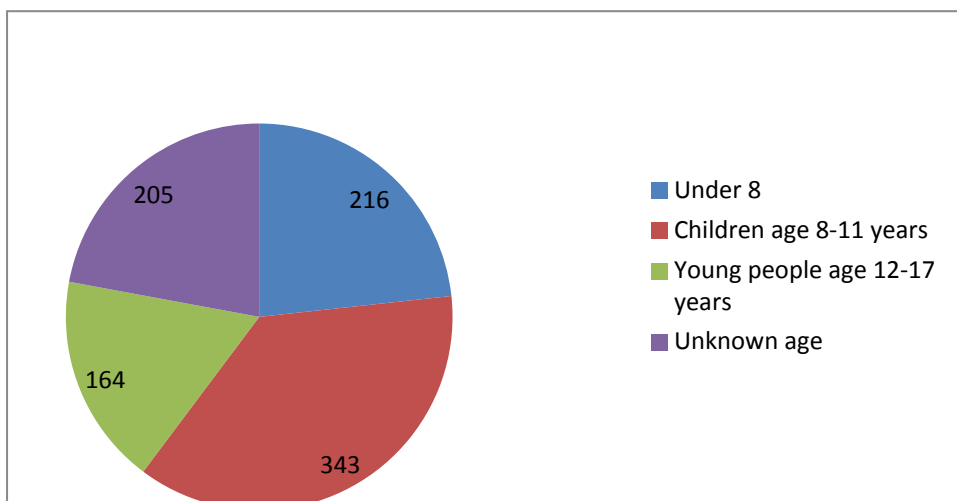
Budget allocation £16202



12 projects were delivered in 2013/14



928 children and young people took part in the activities



A Youth panel of 5 young people regularly meet and support the Community Committee making recommendations from the funding applications.

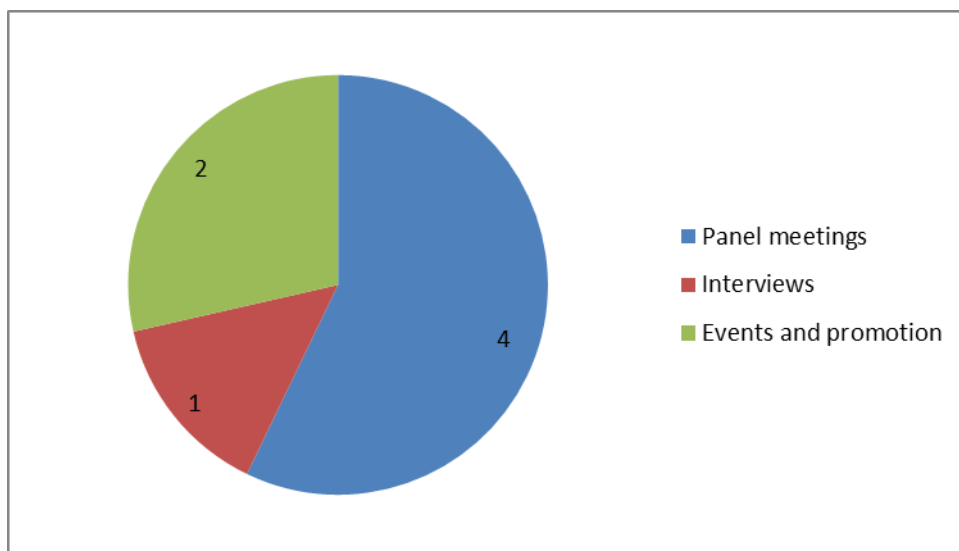
During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

The youth panel members have:

- met 4 times
- been involved in 1 interview panel
- have been involved in 2 promotional events

The youth offer team promoted the youth panel at Bramley mini Breeze working with 56 young people.

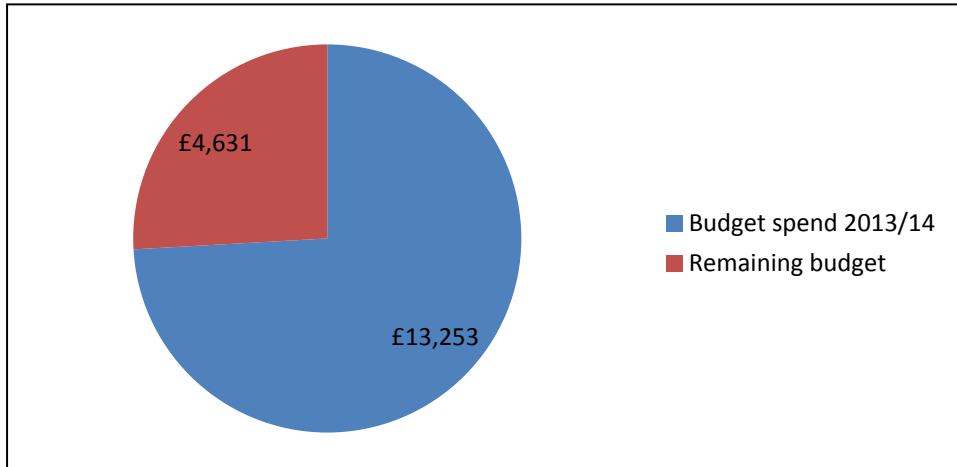
The youth offer team continue to promote and grow the membership of the youth panel to ensure representation of children and young people.



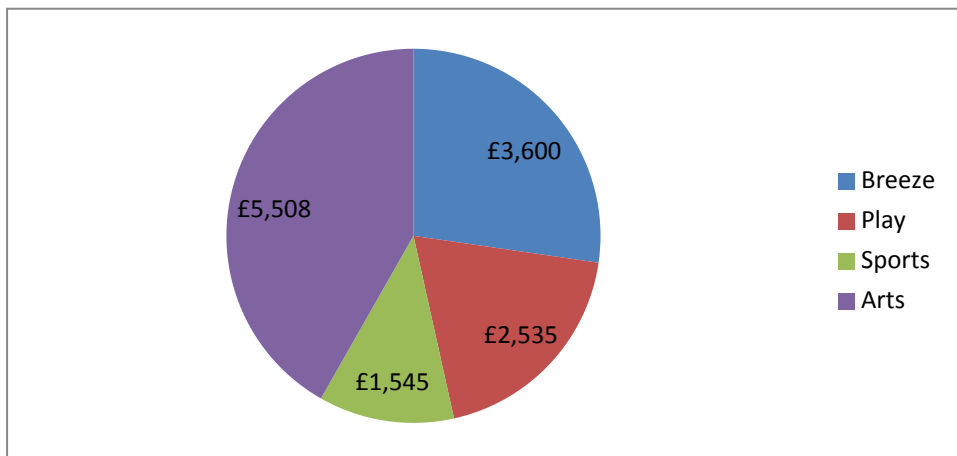
INNER NORTH WEST UNIVERSAL ACTIVITY FUNDING 2013-14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

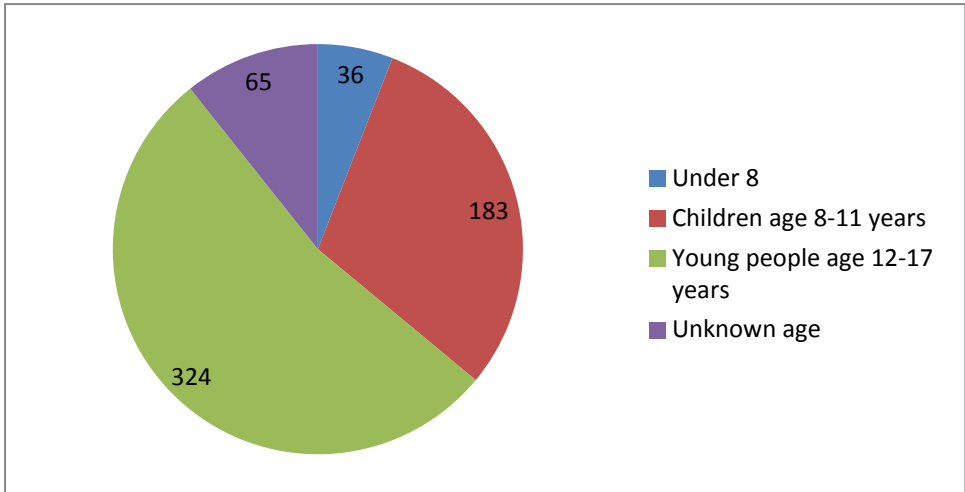
Budget allocation £17884



13 projects delivered activity in 2013/14



608 children and young people took part in the activities



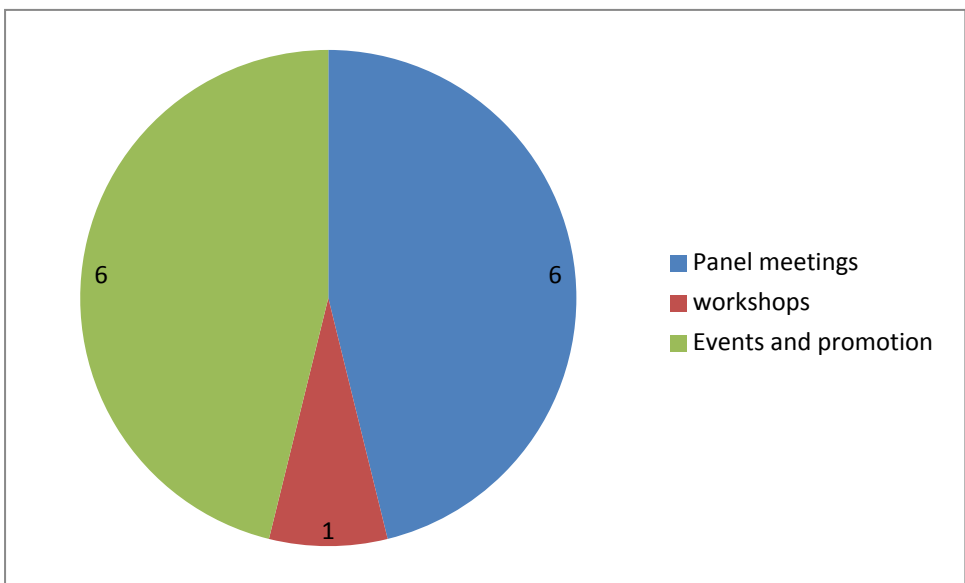
A Youth panel of 8 young people regularly meet and support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

The youth panel have been involved in:

- **6 panel meetings**
- **1 workshop**
- **6 promotional events**

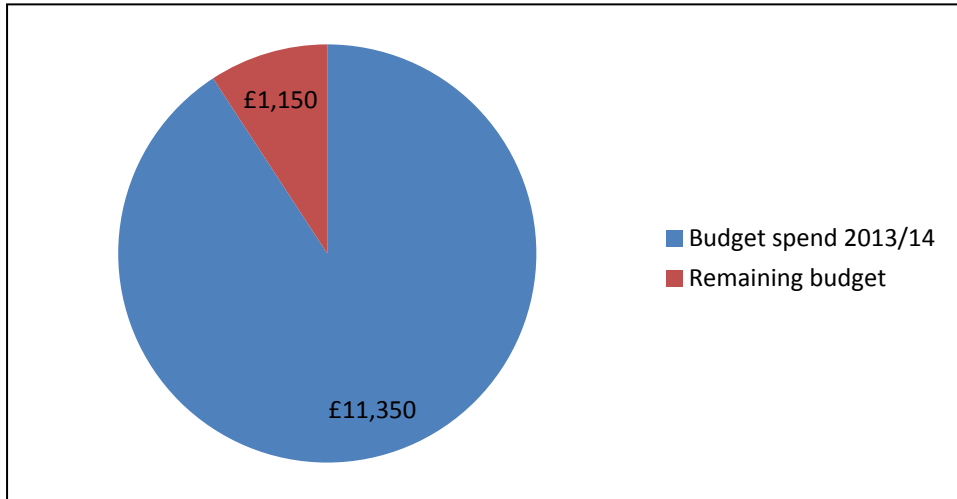
The panel needs further recruitment and development to increase membership.



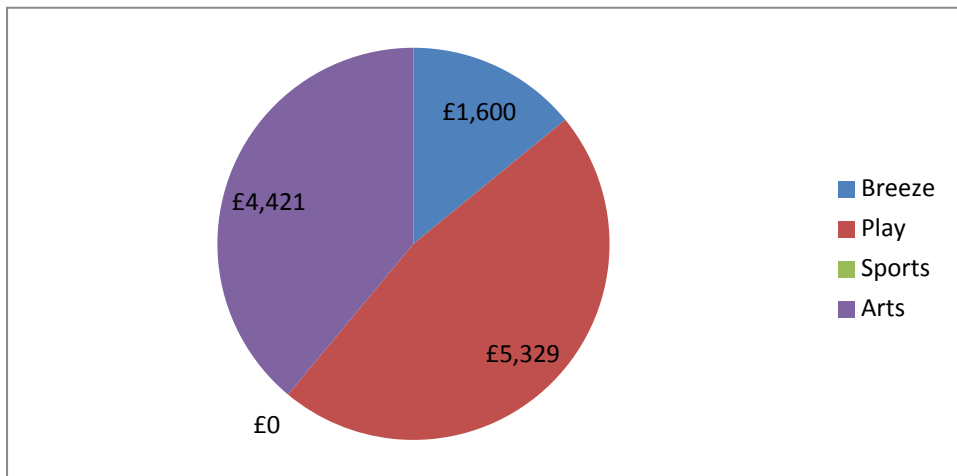
CITY CENTRE UNIVERSAL ACTIVITY FUND 2013-14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

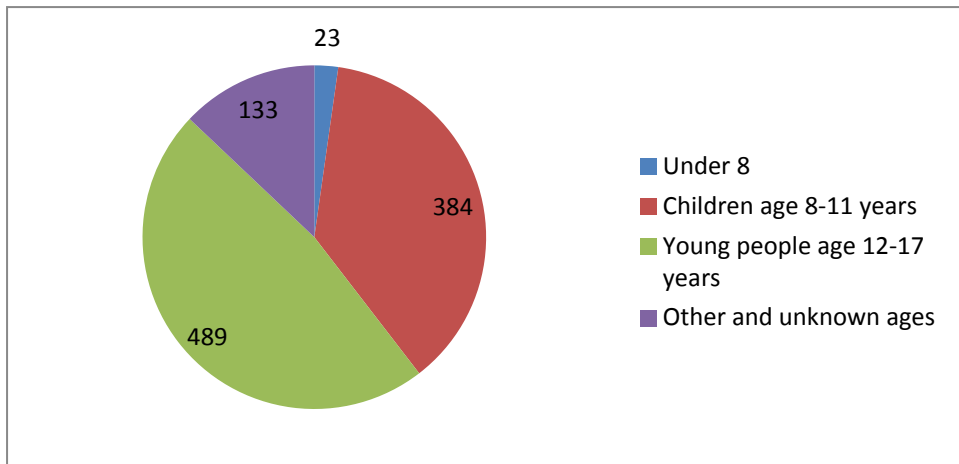
Budget allocation £12500



7 projects delivered activity in 2013/14



1029 children and young people took part in the activities.



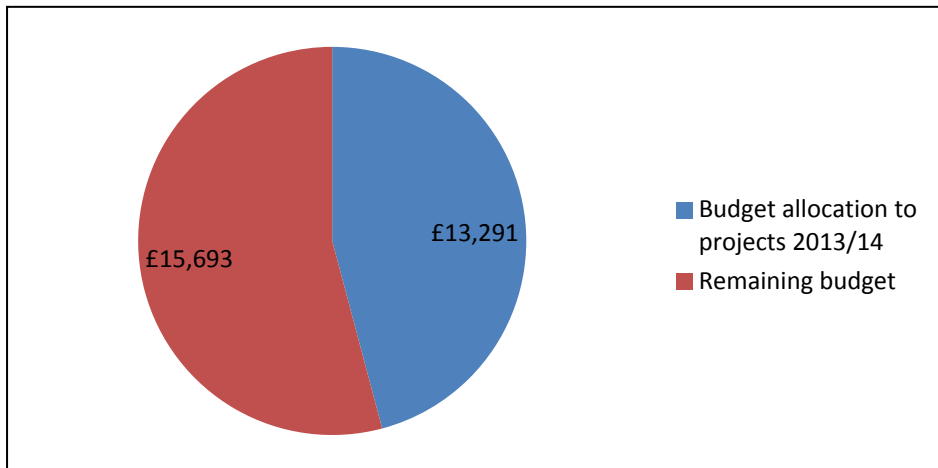
A Youth panel of 9 young people regularly meet and support the City Centre Youth Partnership making recommendations from the funding applications.

The panel have met 7 times and are an active group keen to have a voice and shape the city centre. Members have attended the City Centre Youth Partnership to share their views at the partnership board.

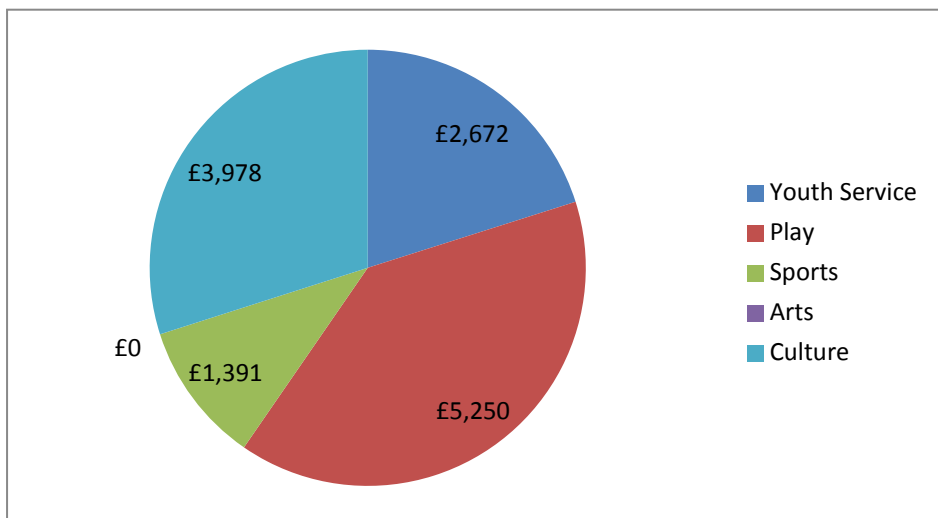
OUTER EAST UNIVERSAL ACTIVITY FUND 2013-14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

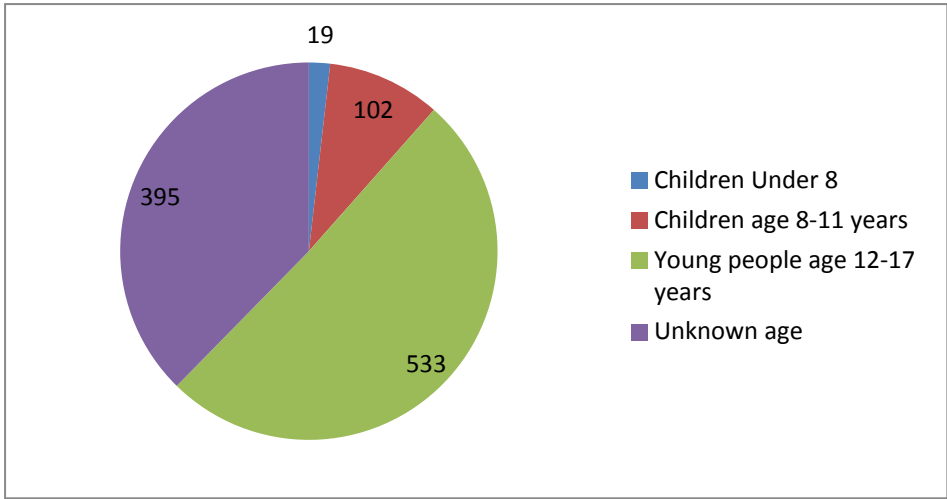
Total budget 2013/14 £28984 – All 2013/14 projects and budget were delivered in 2014/15 as below.



7 projects were delivered in 2013/14



1049 children and young people took part – waiting further monitoring of 3 projects



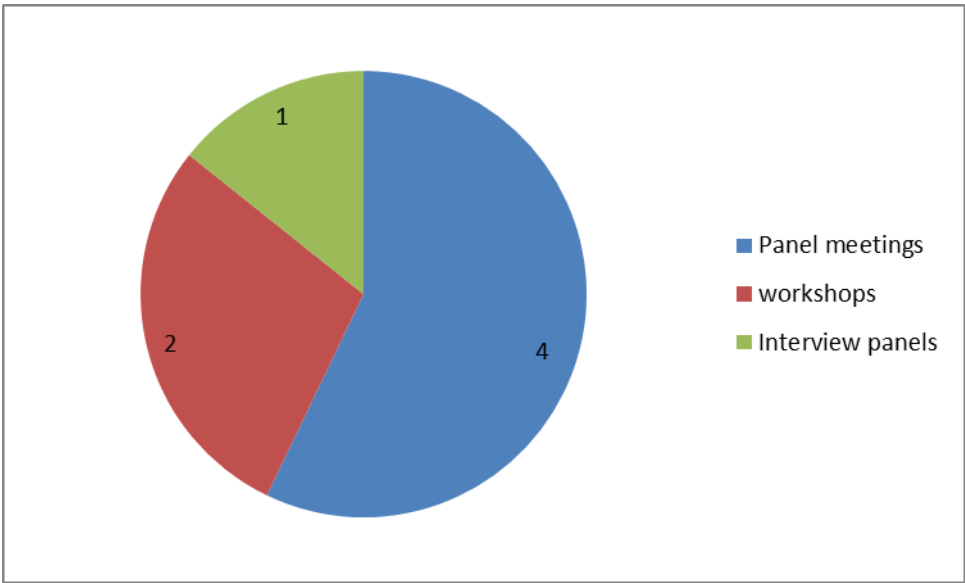
A Youth panel of 30 members regularly meet and support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels in addition to the panel meetings.

During summer 2014 advertising and promotion of the panels took place at two mini Breeze events in Outer East.

The panels members have

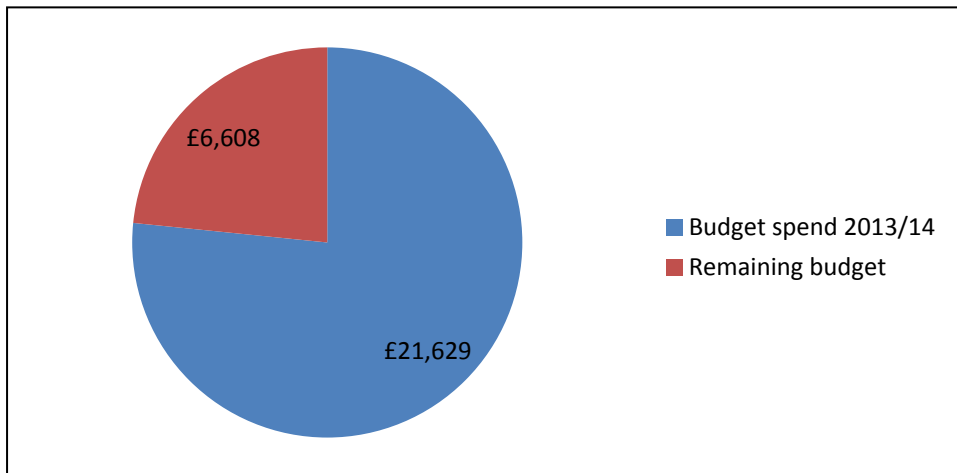
- **Attended 4 panel meetings**
- **Taken part in an interview panel**
- **Supported 2 workshops**



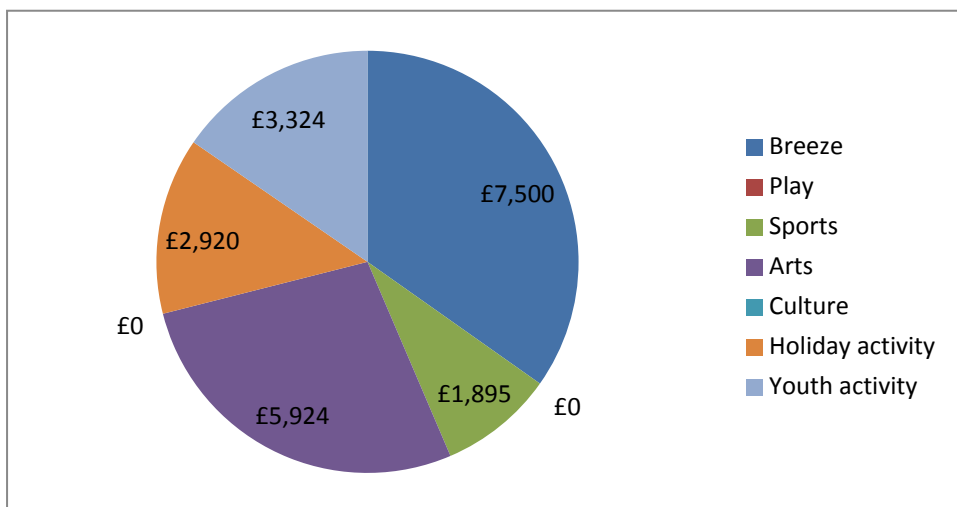
OUTER NORTH WEST UNIVERSAL ACTIVITY FUND 2013/14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

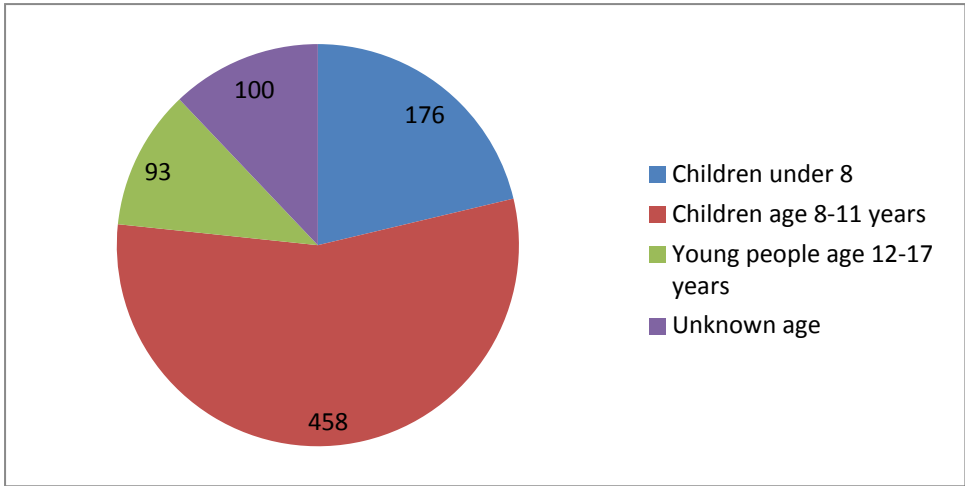
Budget allocation £28237



18 projects were delivered in 2013/14



827 children and young people took part in activities



A Youth panel of 9 young people regularly meet and support the Community Committee making recommendations from the funding applications.

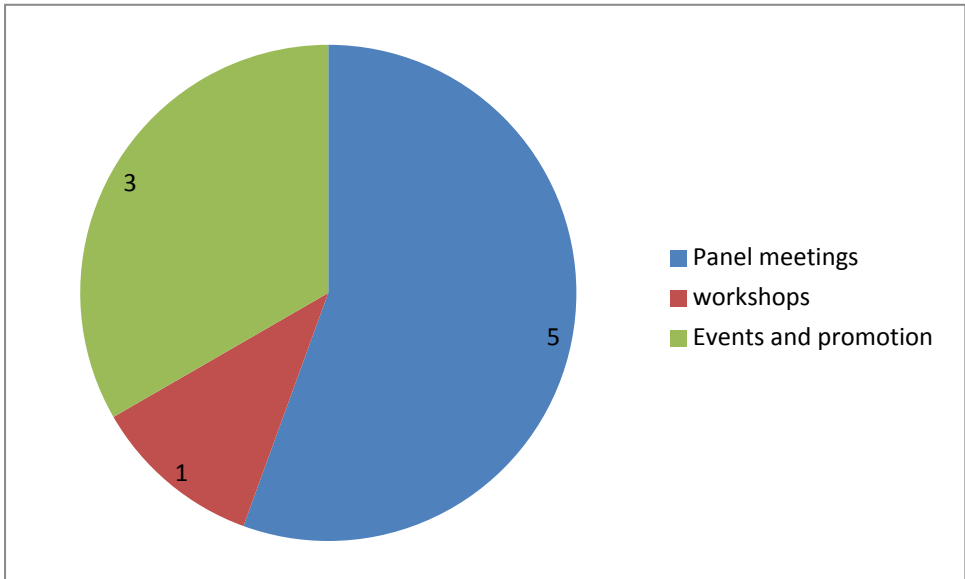
During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

The young people have taken part in:

- **5 panel meetings**
- **1 workshop**
- **3 events**

The youth offer team have promoted the panels at 3 mini breeze events and 1 local fun day.

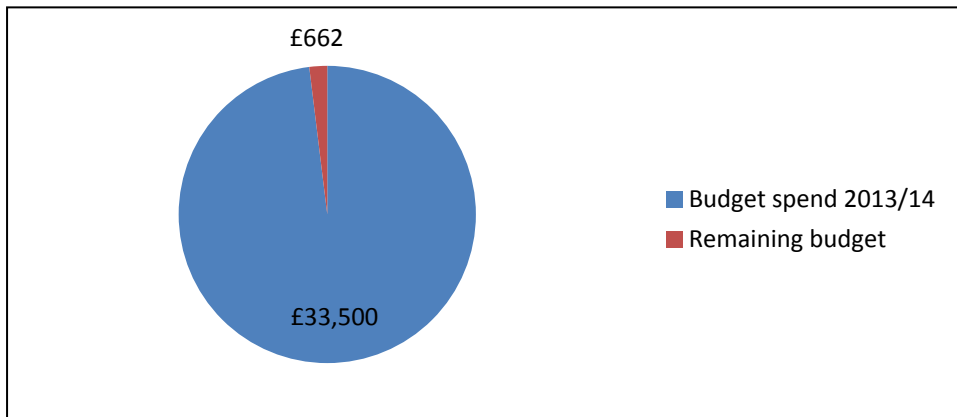
The panel needs further recruitment and development to increase membership.



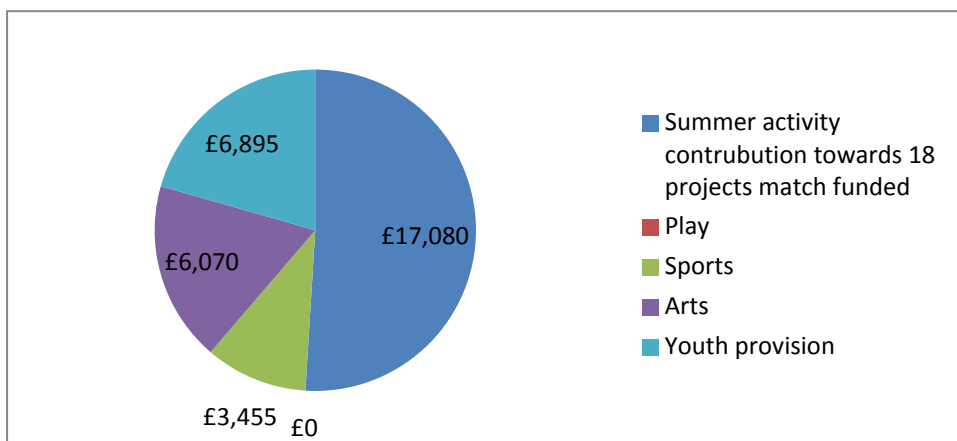
INNER EAST UNIVERSAL ACTIVITY FUND 2013/14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

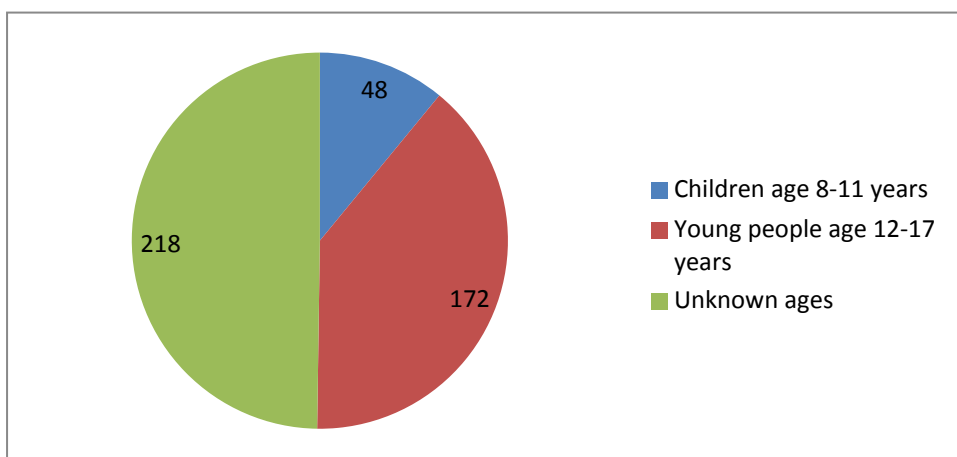
Budget allocation £34162



26 projects in 2013/14 were delivered 18 of which were delivered in the summer with match funding.



438 children and young people took part in activity – summer activity and 1 project data are not included



A Youth panel of young people regularly meet and support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

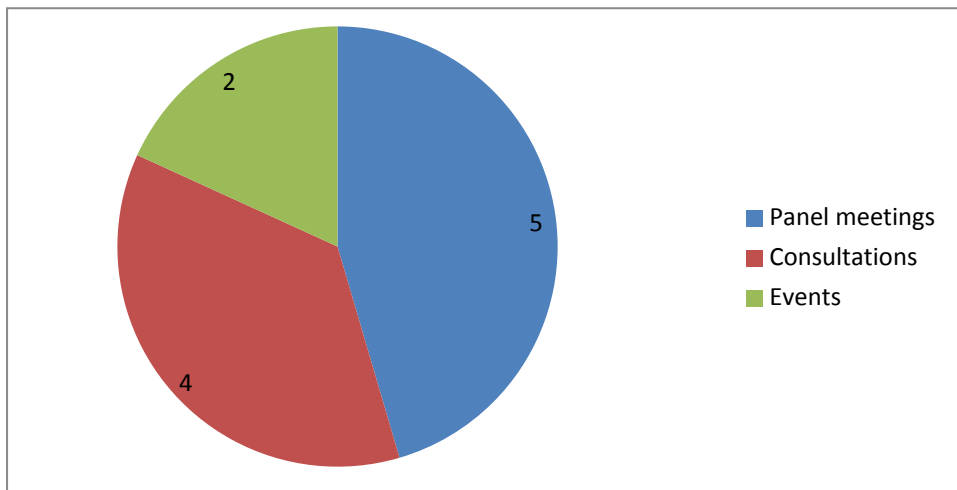
The youth panels have taken place 5 times.

There has been 4 consultation sessions to gain the views of children and young people in the locality.

The youth offer team have attended two local mini breeze events to promote and recruit to the youth panels.

The youth offer team have attended the Breeze on Tour events across the city to promote and recruit members to the panel.

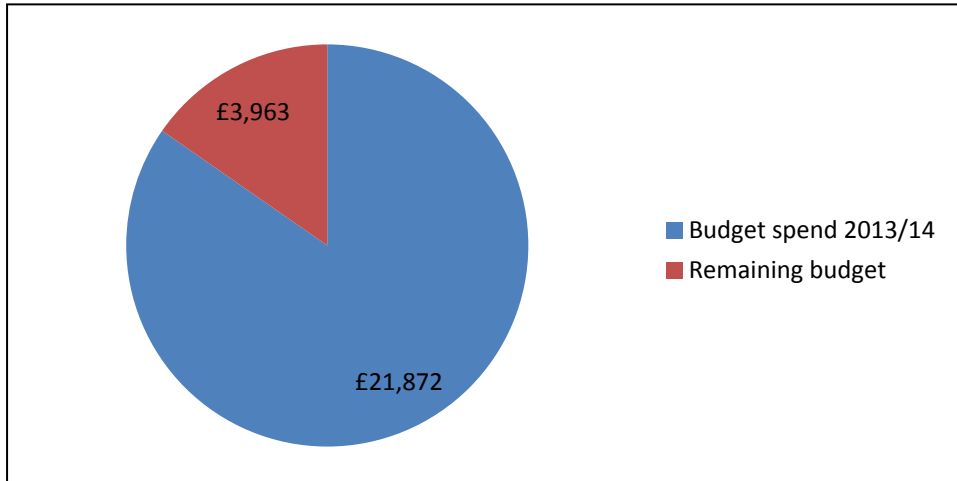
Further development is needed for the youth panel to recruit and sustain membership, develop and train members for peer inspections and involvement and participation in local decisions.



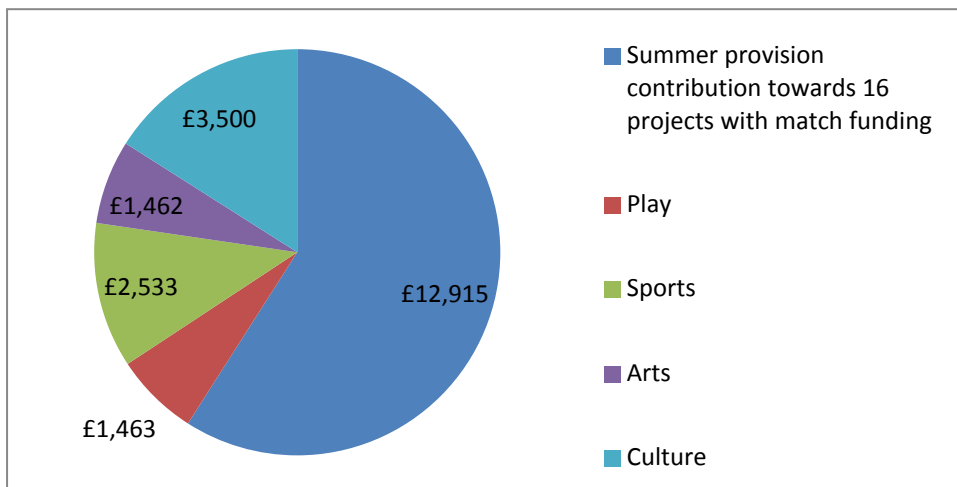
INNER NORTH EAST UNIVERSAL ACTIVITY FUND 2013/14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

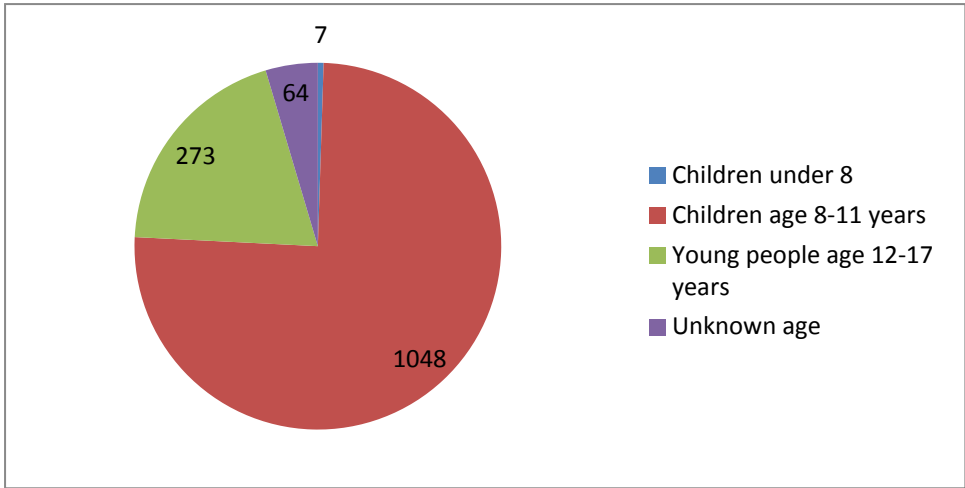
Budget allocation £25,835



6 projects were delivered plus a contribution towards the delivery of 16 summer holiday projects in 2013/14



1392 children and young people took part



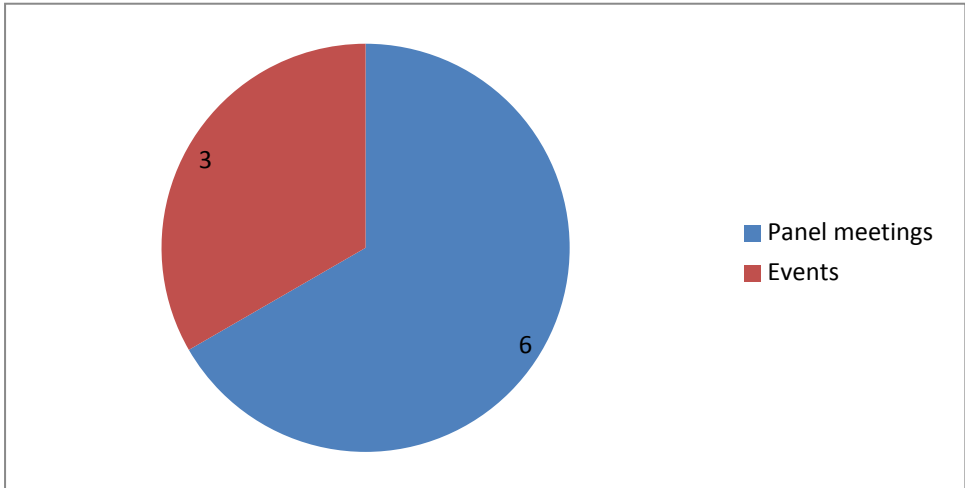
A Youth panel of young people is held monthly to support the Community Committee making recommendations from the funding applications. During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

The panel needs further development to recruit new members and improve the effectiveness of the panel and have greater influence in local decisions for young people.

Three events have focused on recruitment and promotion of the youth panels.

Promotion and recruitment of the youth panels took place at the citywide Breeze events to increase numbers.

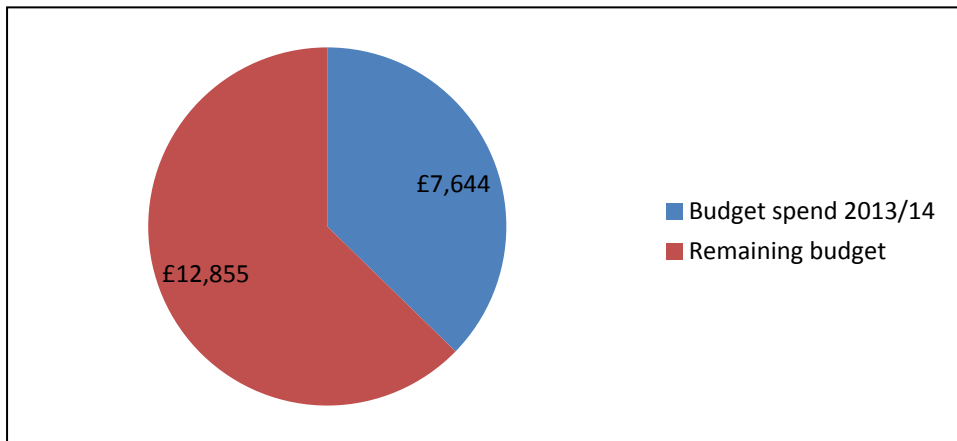
Promotion and recruitment is ongoing.



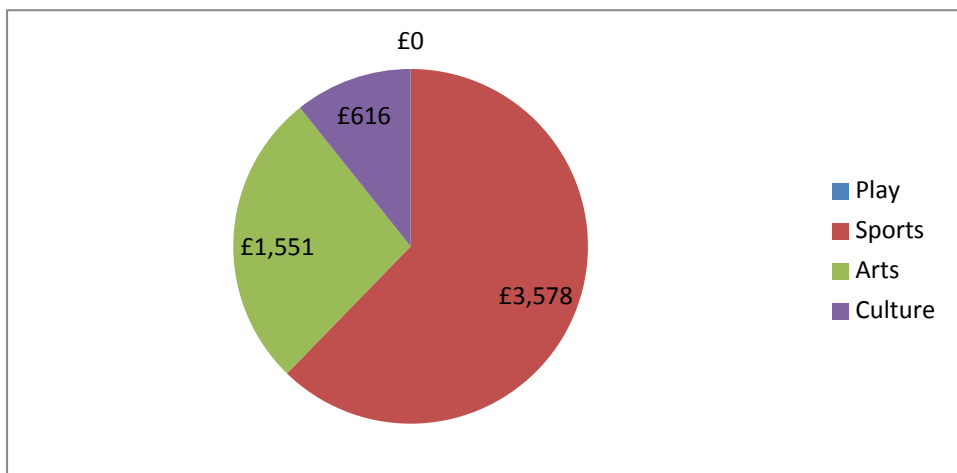
OUTER NORTH EAST UNIVERSAL ACTIVITY FUND 2013/14

For the delivery of play sports, arts and cultural activity for children and young people age 8-17 years.

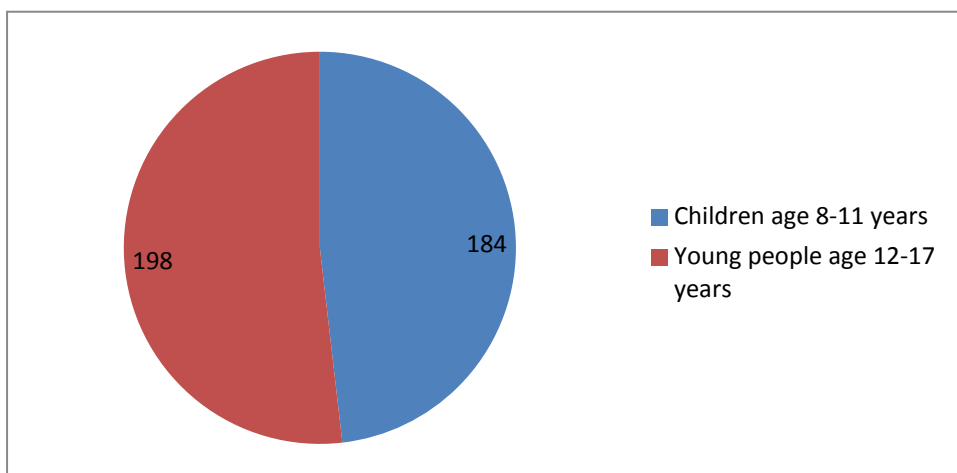
Budget allocation £20499



8 projects were delivered in 2013/14

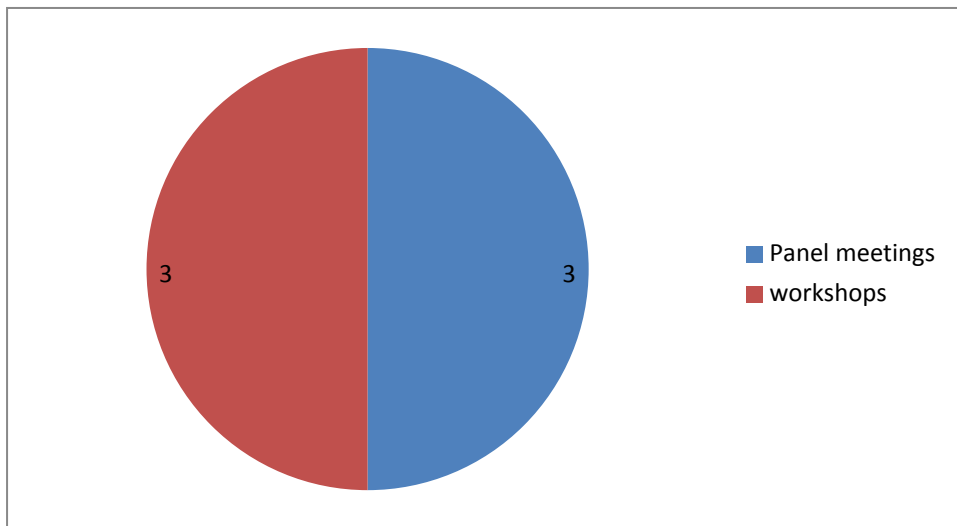


382 children and young people took part



A Youth panel of 6 young people regularly meet and support the Community Committee making recommendations from the funding applications.

During 2013/14 the youth offer team took the applications to existing groups to engage and recruit members to the panels.

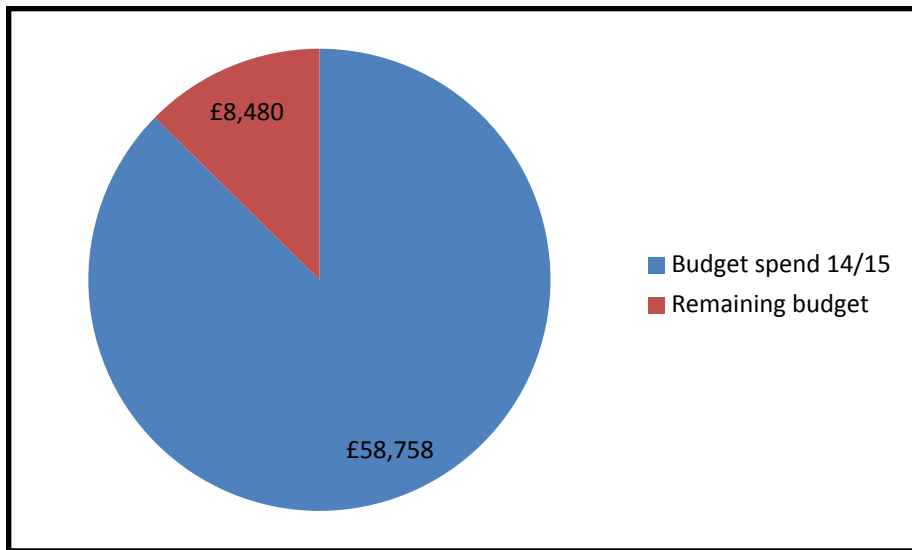


APPENDIX 2

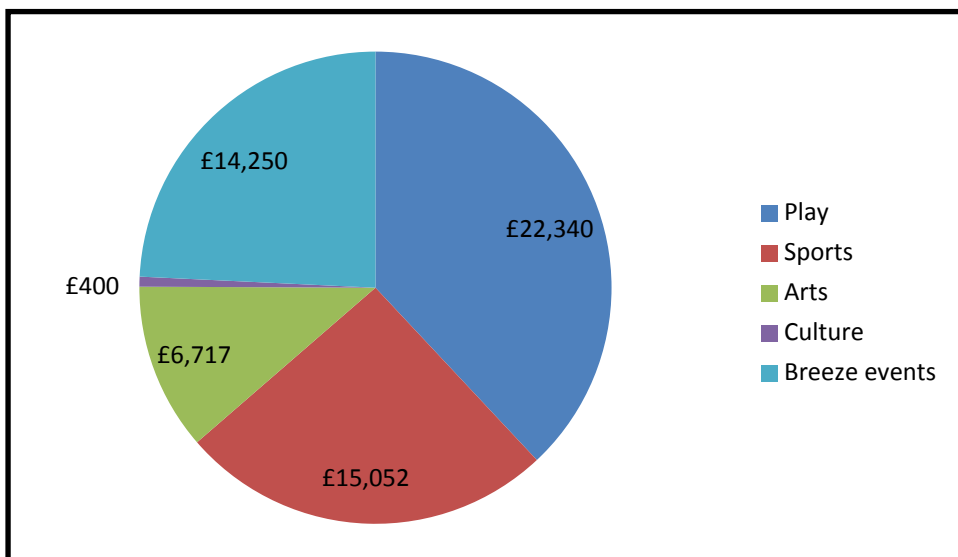
OUTER SOUTH UNIVERSAL ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £67238 (£60232 14/15 budget plus £7008 carry forward from 13/14)



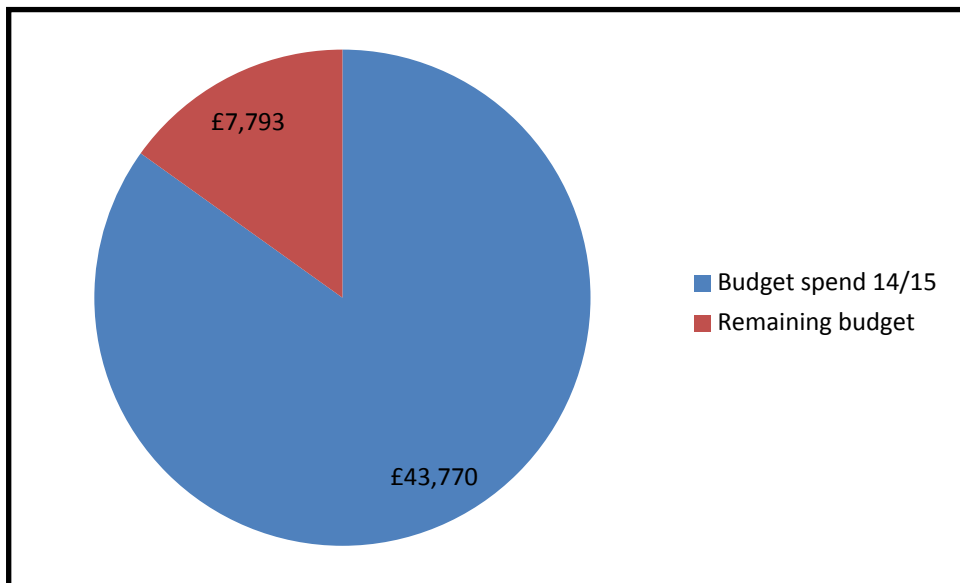
16 projects are being delivered in 2014/15



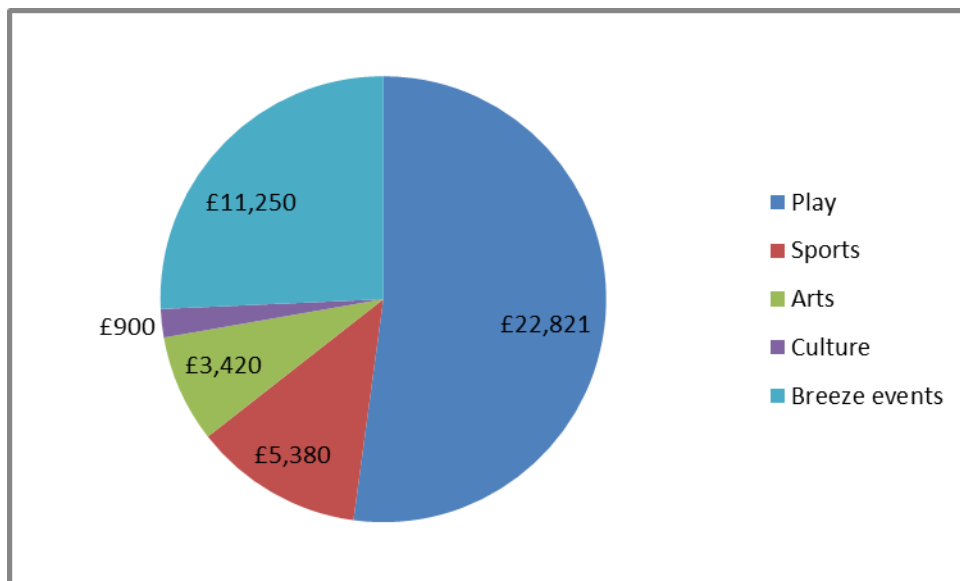
INNER SOUTH UNIVERSAL ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £51564 (£49728 14/15 budget plus £1836 carry forward from 13/14)



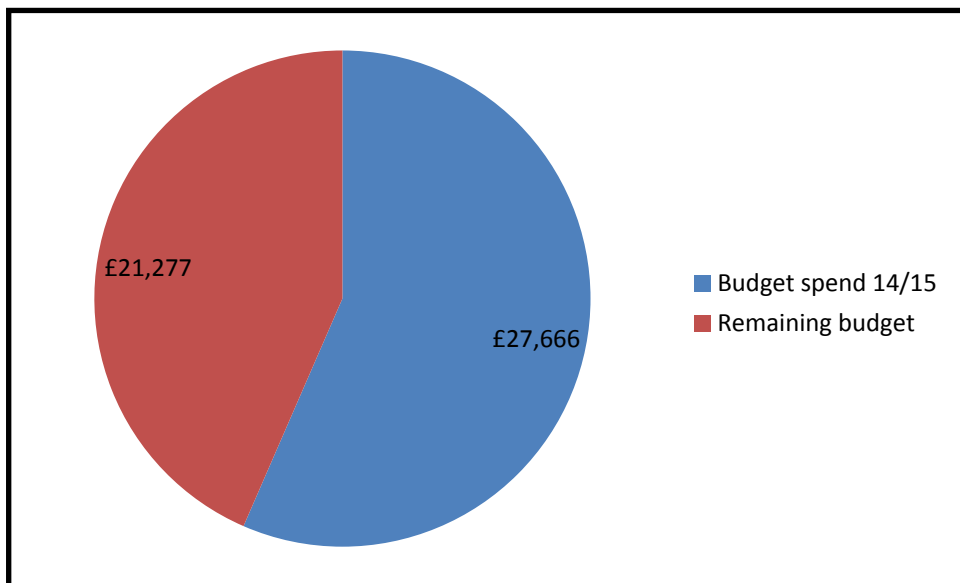
12 projects are being delivered in 2014/15



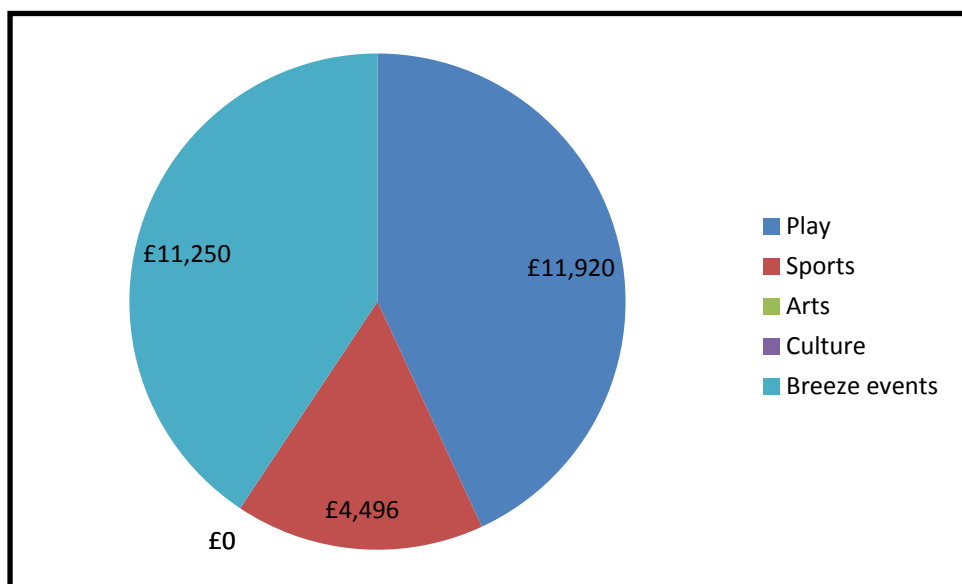
OUTER WEST ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £48943 (£46435 14/15 budget plus £2508 carry forward from 13/14)



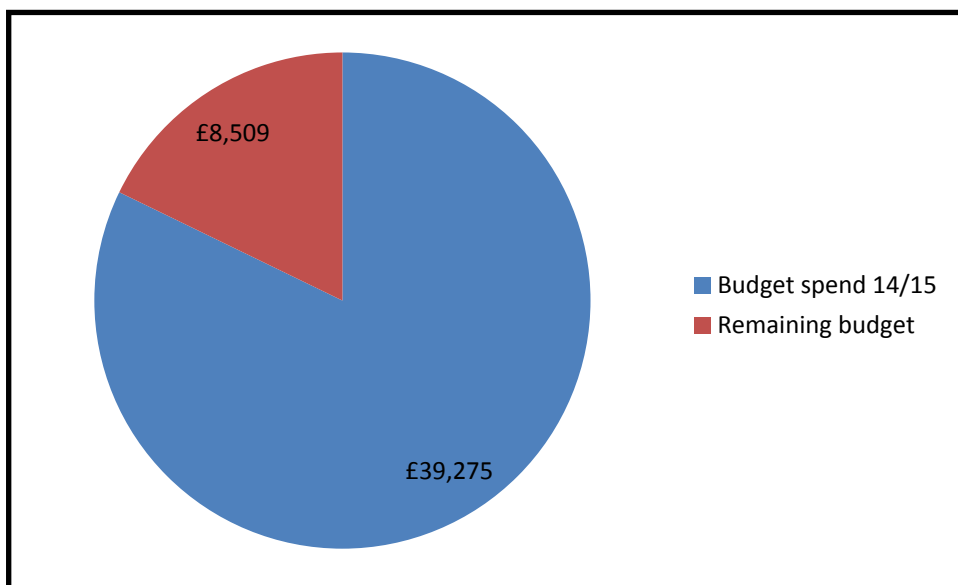
8 projects are being delivered in 2014/15



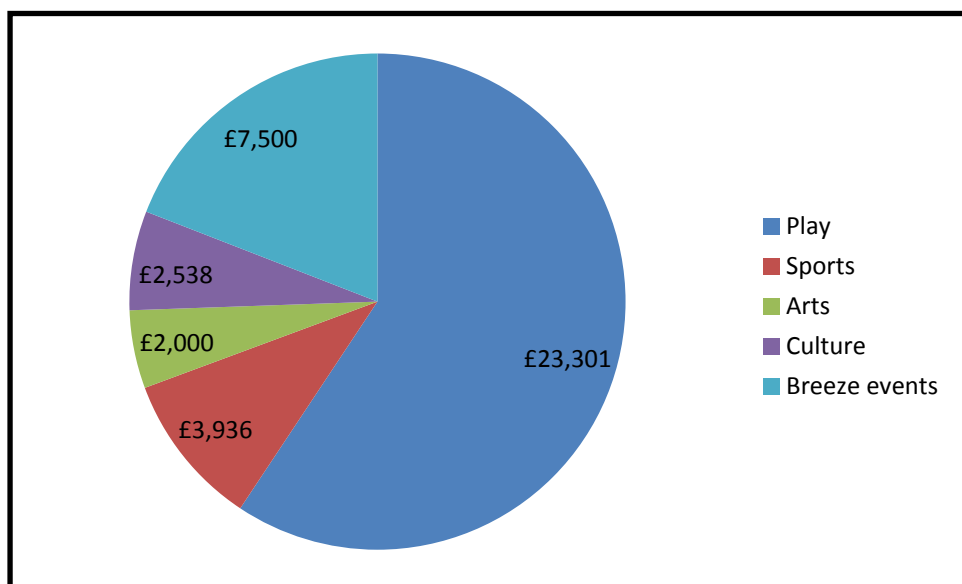
INNER WEST UNIVERSAL ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £47784 (£44380 14/15 budget plus £3404 carry forward from 13/14)



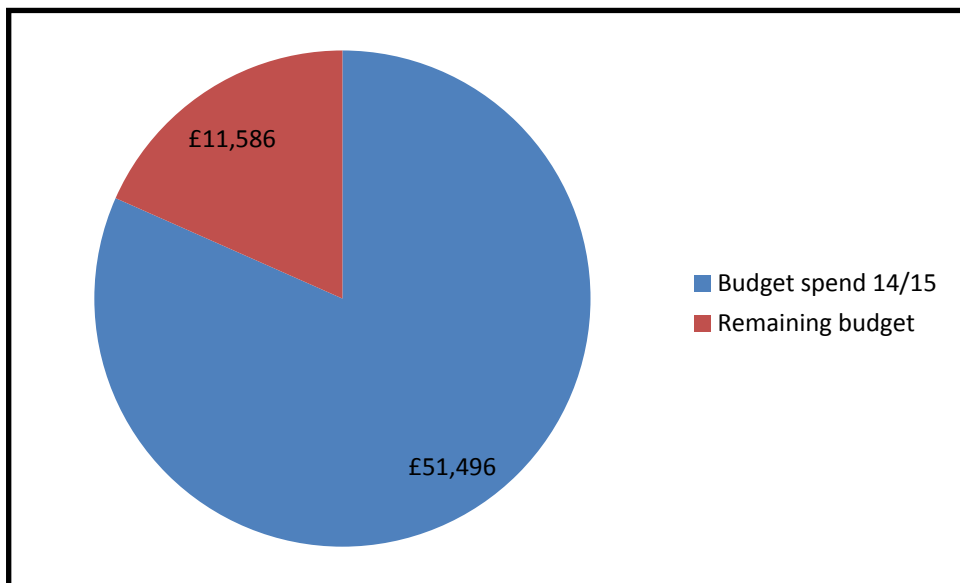
13 projects are being delivered in 2014/15



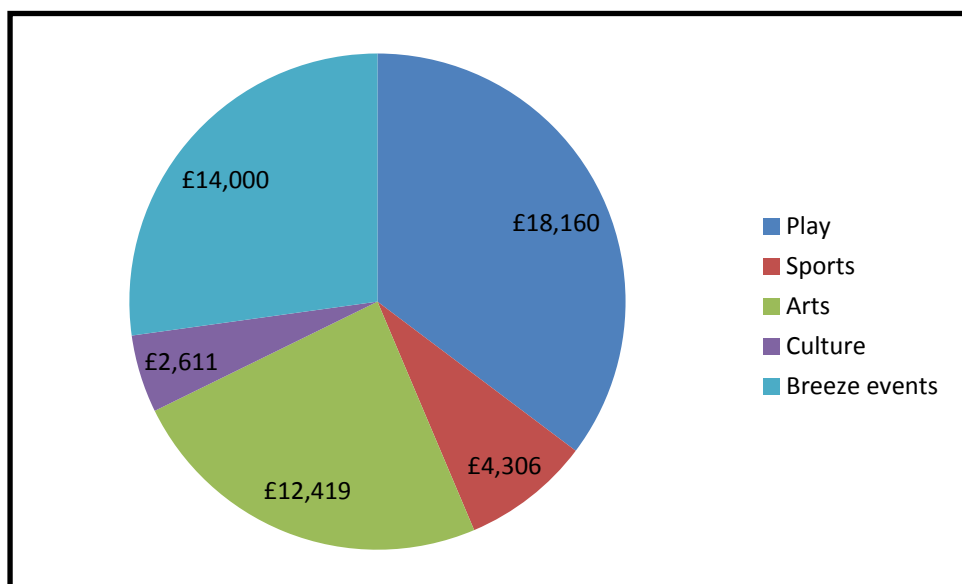
OUTER NORTH WEST ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £63082 (£56474 14/15 budget plus £6608 carry forward from 13/14)



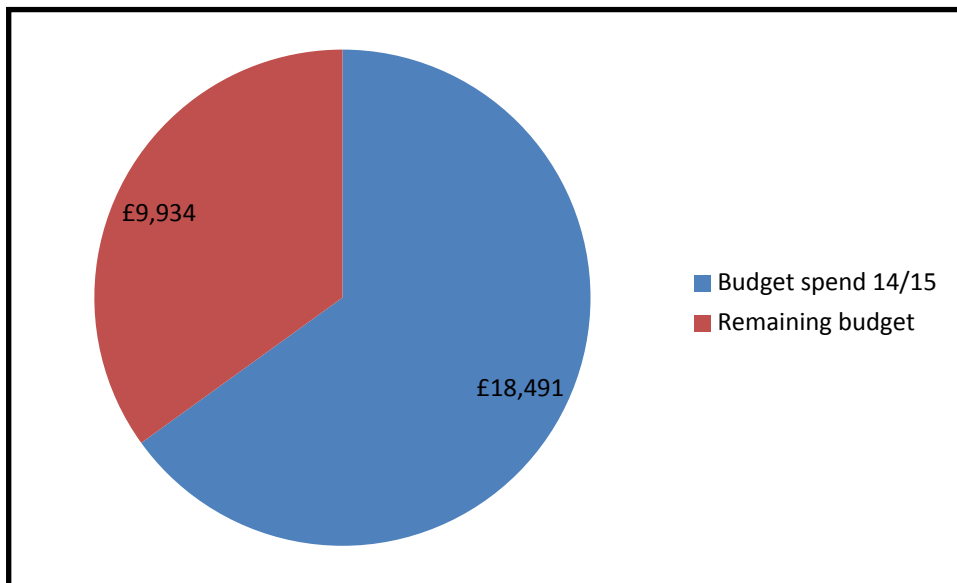
20 projects are being delivered in 2014/15



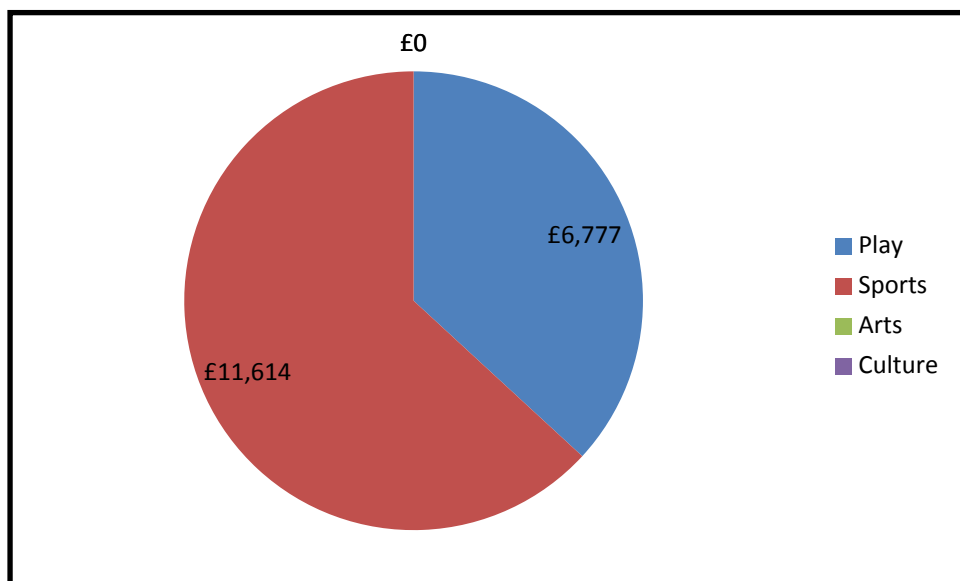
INNER NORTH WEST ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £28425 (£23794 14/15 budget plus £4631 carry forward from 13/14)



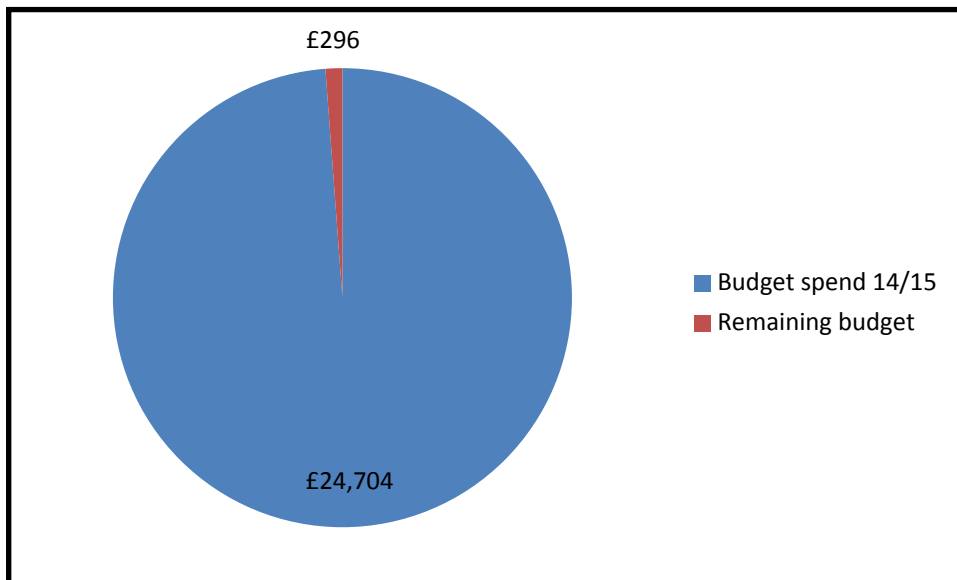
7 projects are being delivered in 2014/15



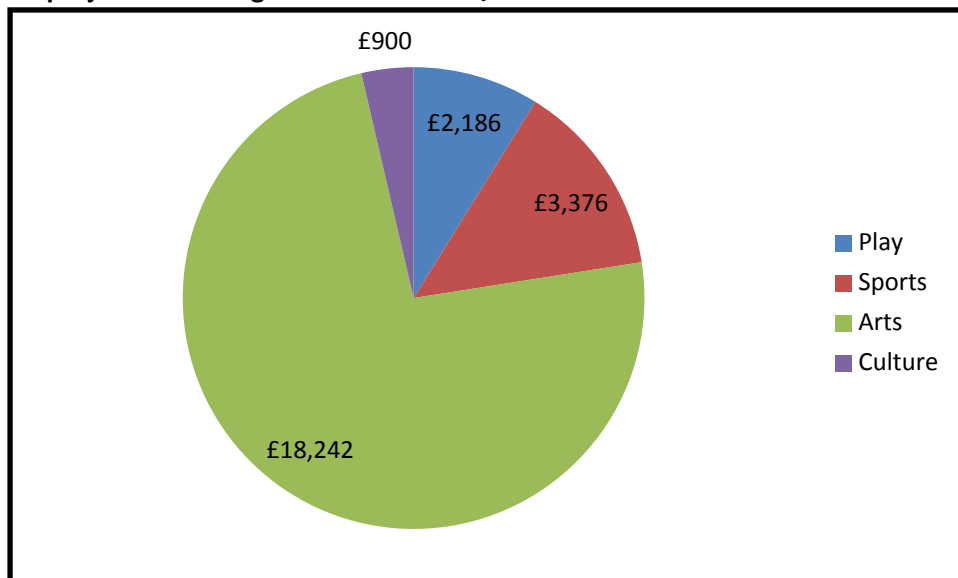
CITY CENTRE ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £25000



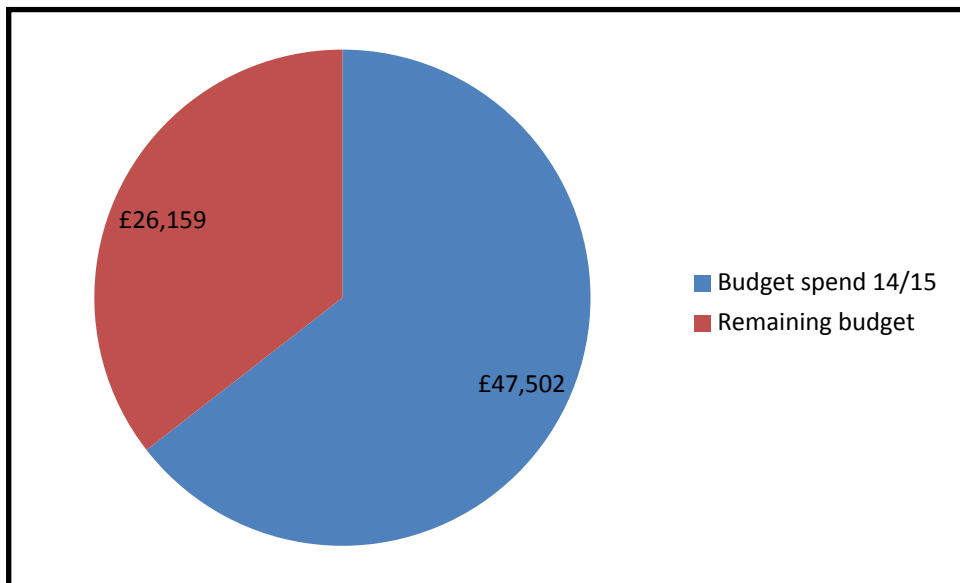
12 projects are being delivered in 2014/15



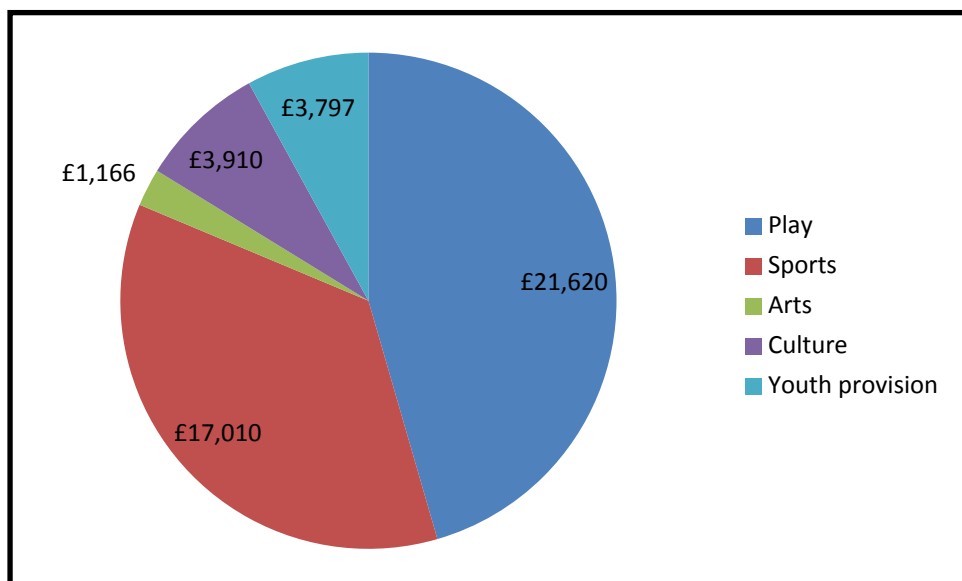
OUTER EAST UNIVERSAL ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £73661 (£57968 14/15 budget plus £15693 carry forward from 13/14)



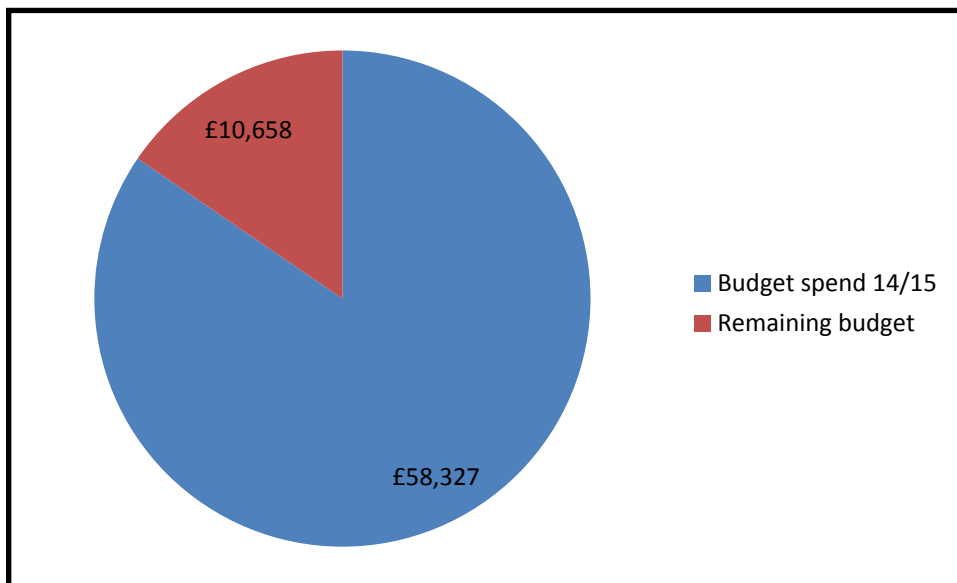
18 projects are being delivered in 2014/15



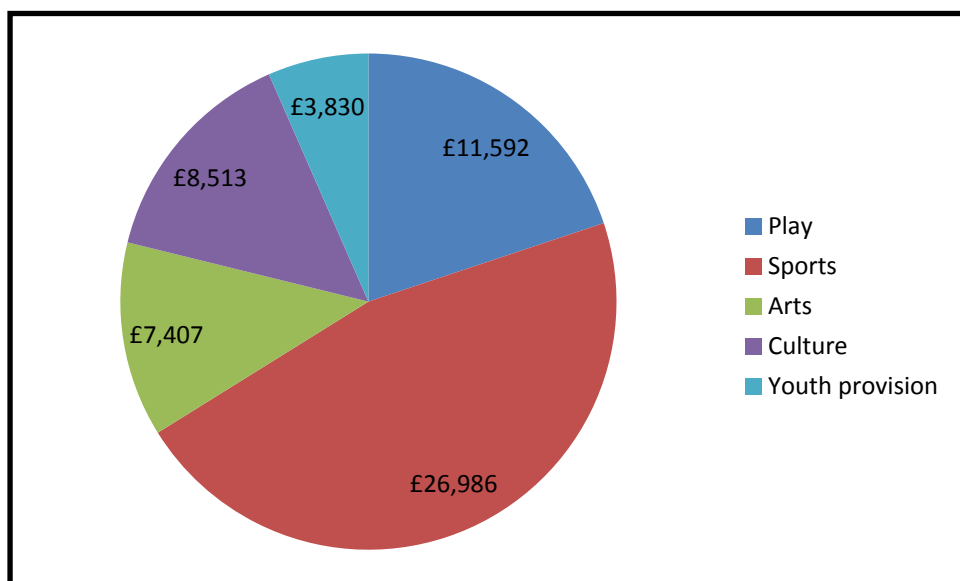
INNER EAST ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £68986 (£68985 14/15 budget plus £663 carry forward from 13/14)



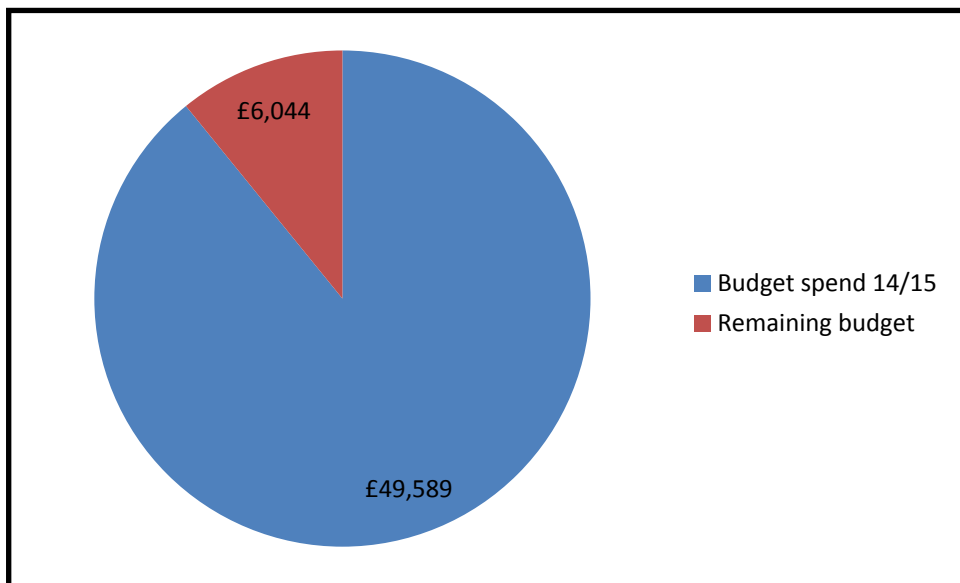
27 projects are being delivered in 2014/15



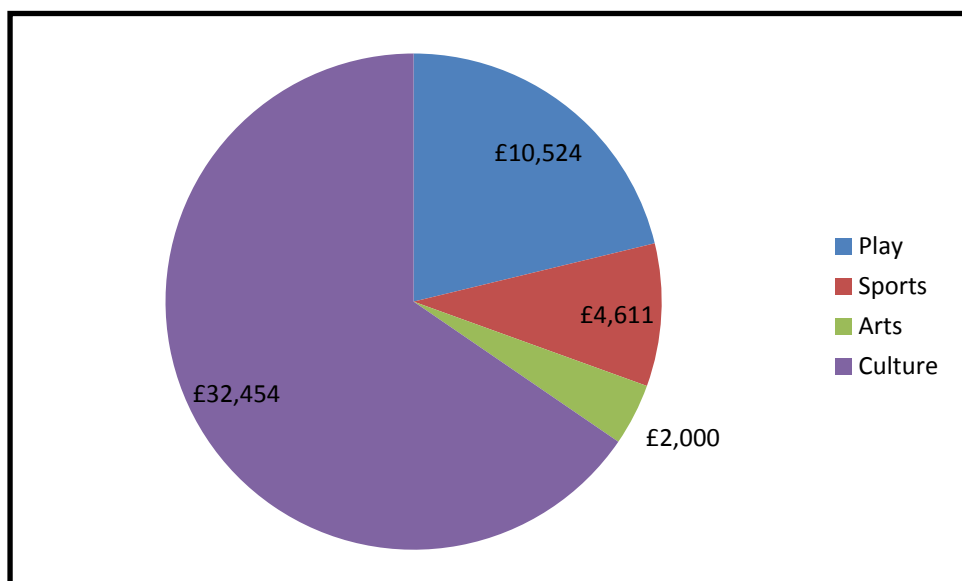
INNER NORTH EAST ACTIVITY FUND 2014-15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £55633 (£51670 14/15 budget plus £3963 carry forward from 13/14)



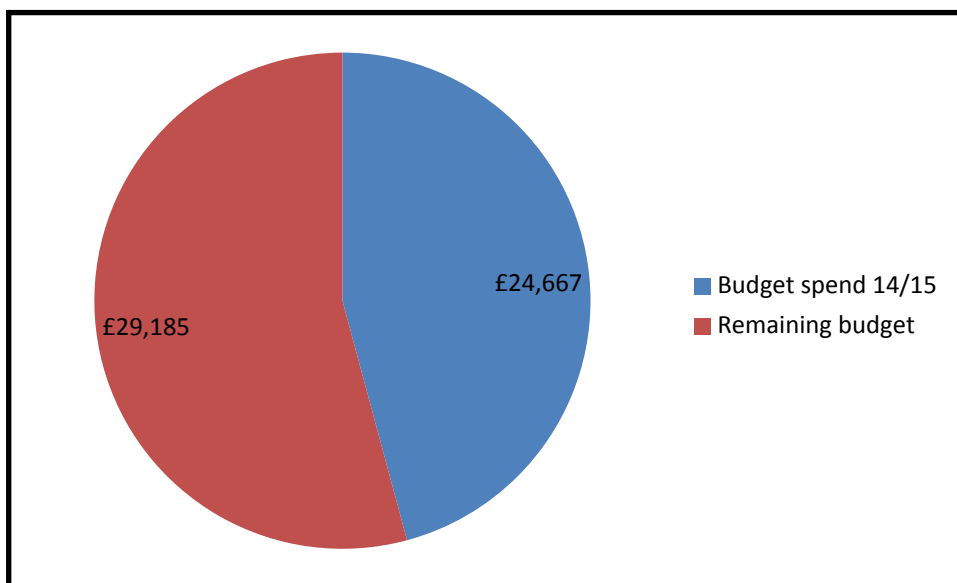
15 projects are being delivered in 2014/15



OUTER NORTH EAST ACTIVITY FUND 2014/15

The delivery of Universal Activity Fund delegation to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

Budget allocation £53852 (£40997 14/15 budget plus £12855 carry forward from 13/14)



13 projects are being delivered in 2014/15

